



Accommodations Committee
Monday, October 7, 2024 - 3:00 pm
Board Room and Microsoft Teams Meeting

Members:

Trustees:

Rick Petrella (Chair), Dan Dignard, Dennis Blake, Bill Chopp, Carol Luciani, Mark Watson

Senior Administration:

John Della Fortuna (Superintendent of Education), Kevin Greco (Superintendent of Education), Mike McDonald (Director of Education & Secretary), Lorrie Temple (Superintendent of Education), Phil Wilson (Superintendent of Education)

Staff and Other Resources:

Lou Citino (Manager of Facility Services), Katherine Reddicliffe (Recording Secretary), Jack Ammendolia (Watson & Associates), Sarah Lees (Watson & Associates)

1. Opening Business

- 1.1 Opening Prayer
- 1.2 Attendance
- 1.3 Approval of the Agenda
- 1.4 Declaration of Interest
- 1.5 Approval of the Minutes of February 21, 2024
- 1.6 Business Arising from the Minutes - Nil

Pages 2-3

2. Staff Reports & Information Items

- 2.1 Enrolment, Accommodation Planning and School Attendance
Boundary Reviews
Presenter: Jack Ammendolia, Managing Partner Watson & Associates Economists Ltd.

Pages 4-20

3. Trustee Inquiries

4. Move to In-Camera Session – N/A

5. Report on In-Camera Session – N/A

6. Future Meetings

7. Adjournment

Next Meeting: Monday, December 2, 2024 – 3:00 pm



Accommodations Committee
Wednesday, February 21, 2024 – 4:00 p.m.
Microsoft Teams Meeting

Trustees: Rick Petrella (Chair), Dan Dignard, Dennis Blake, Bill Chopp, Carol Luciani

Senior Administration:

John Della Fortuna (Superintendent of Education)
Mike McDonald (Director of Education & Secretary)
Phil Wilson (Superintendent of Education)
Scott Keys (Superintended of Business & Treasurer)

Staff and Other Resources:

Lou Citino (Manager of Facility Services)
Jack Ammendolia (Watson & Associates Economists Ltd.)
Katherine Reddicliffe (Recording Secretary)

Regrets:

Mark Watson (Trustee)
Kevin Greco (Superintendent of Education)
Lorrie Temple (Superintendent of Education)
Sarah Lees (Watson & Associates Economists Ltd.)

1. Opening Business

1.1 Opening Prayer

The meeting was opened with prayer led by Trustee Dignard.

1.2 Attendance

Attendance was noted as above.

1.3 Approval of the Agenda

Moved by: Carol Luciani
Seconded by: Bill Chopp
THAT the Accommodations Committee approves the Agenda of February 21, 2024.
Carried

1.4 Declaration of Interest: Nil.

1.5 Approval of the Minutes:

Moved by: Dan Dignard
Seconded by: Carol Luciani
THAT the Accommodations Committee approves the Minutes of June 6, 2023.
Carried

1.6 Business Arising from the Minutes: Nil.



2. Staff Reports & Information Items:

2.1 Haldimand County Long Term Accommodation Plan Update

Scott Keys, Superintendent of Business & Treasurer introduced Jack Ammendolia, Managing Partner, Watson & Associates Economists Ltd. Who provided information on the purpose of the report, to provide trustees with proposed capital priorities, which will be submitted to the Ministry when the Capital Priorities Program is opened to applications.

The focal point is Haldimand County and the embarkment of the attendance boundary review. Preliminary considerations were presented, and feedback requested from the attendees.

A recap of the significant growth within the county and the approved funding for the Board to build the new elementary school. The emphasis on the last five-year growth is the most important driving factor.

Highlights from Mr. Ammendolia's presentation include:

- Creating a new boundary for the new school.
- Potential of boundary adjustments in other schools in the County.
- Current and projected utilization numbers.
- French Immersion review and possibilities if interested.
- Suggestions – future presentations to have all the graphs in one slide for a quick comparison.

The committee agreed with the considerations presented before them and that these considerations can be brought to the Attendance Boundary Review Committee.

Moved by: Bill Chopp

Seconded by: Carol Luciani

THAT the Accommodations Committee approves the three considerations to be presented to the Haldimand County Attendance Boundary Review Committee

Carried

3. Business of the In-Camera Session – N/A

4. Report on the In-Camera Session – N/A

5. Future Meetings

Chair Petrella noted that the next Accommodations Committee Meeting will be scheduled on April 17, 2024.

6. Adjournment

Moved by: Dennis Dignard

Seconded by: Carol Luciani

THAT the Accommodations Committee adjourns the meeting of February 21, 2024.

Carried

Next Meeting: Wednesday, April 17, 2024 – 3:00 p.m.



 Watson
& Associates
ECONOMISTS LTD.



BHNCDSB Accommodation Planning

Brant Haldimand Norfolk Catholic District School Board
Accommodations Committee
October 7, 2024

School Board Accommodation Planning Refresher



Period of Significant Change Resulting from External Factors



Positioning School Boards to Respond



How School Boards Plan for Student Accommodation



The Accommodation Planning Toolbox



Tools



Construct



Study



Partner



Develop



Monitor

Actions

New Schools

Additions to Existing School Facilities

Temporary Facilities

Consolidation of School Facilities

School Boundary Reviews

Pupil Accommodation Reviews

Program Delivery Reviews

Grade Structure Reviews

School Site Reviews

Childcare Spaces

Joint Use Facilities

Co-build Opportunities

Board Policies

Administrative Procedures

Process Improvements

Guidelines

Long Term Needs

Changing Demographics

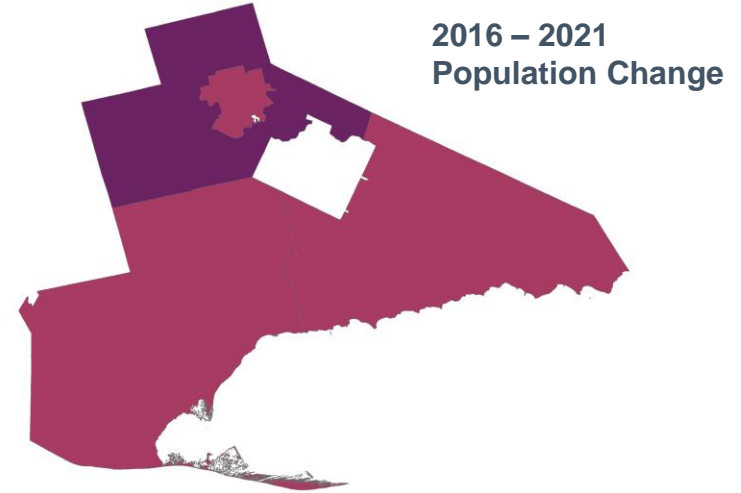
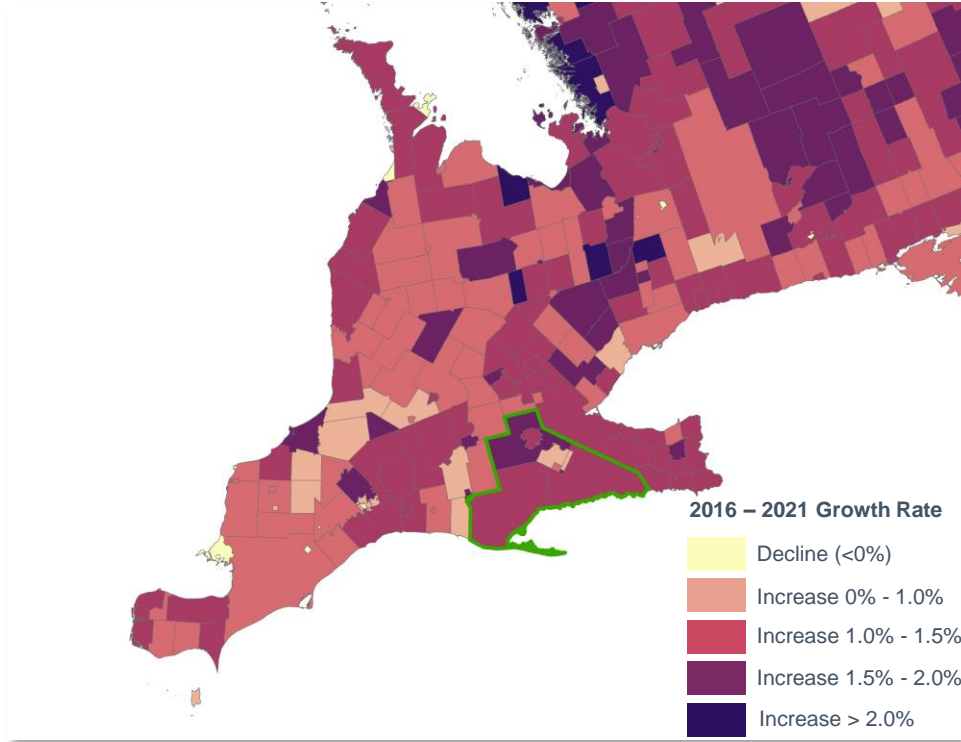
Growth and Development

Note: Limitations on the use of School Consolidations & Pupil Accommodation Reviews tools remain in effect. School facility consolidations or pupil accommodation reviews may be part of a longer-term strategic approach.

Why School Boards Plan for Student Accommodation



Ontario is Changing





A Look Across BHNCDSD

Previously Completed

French Immersion Programming

In 2009, the BHNCDSD implemented the French Immersion program. The program is currently at the following schools:

- Madonna Della Libera CES in Brantford
- Notre Dame CES in Caledonia,
- St. Leo CES in Brantford,
- Sacred Heart CES in Paris, and
- St. Joseph's CES in Simcoe

Attendance Boundary Reviews

- Southwest Brantford Attendance Boundary Review (Spring 2023)
- Brant County Attendance Boundary Review (Fall 2023)
- Haldimand County Attendance Boundary Review (Winter-Spring 2024)

New School Funding

- New Pope Francis Catholic Elementary School in Caledonia (opening 2025)
- New Padre Pio Catholic Secondary School in Brantford (opening 2026)

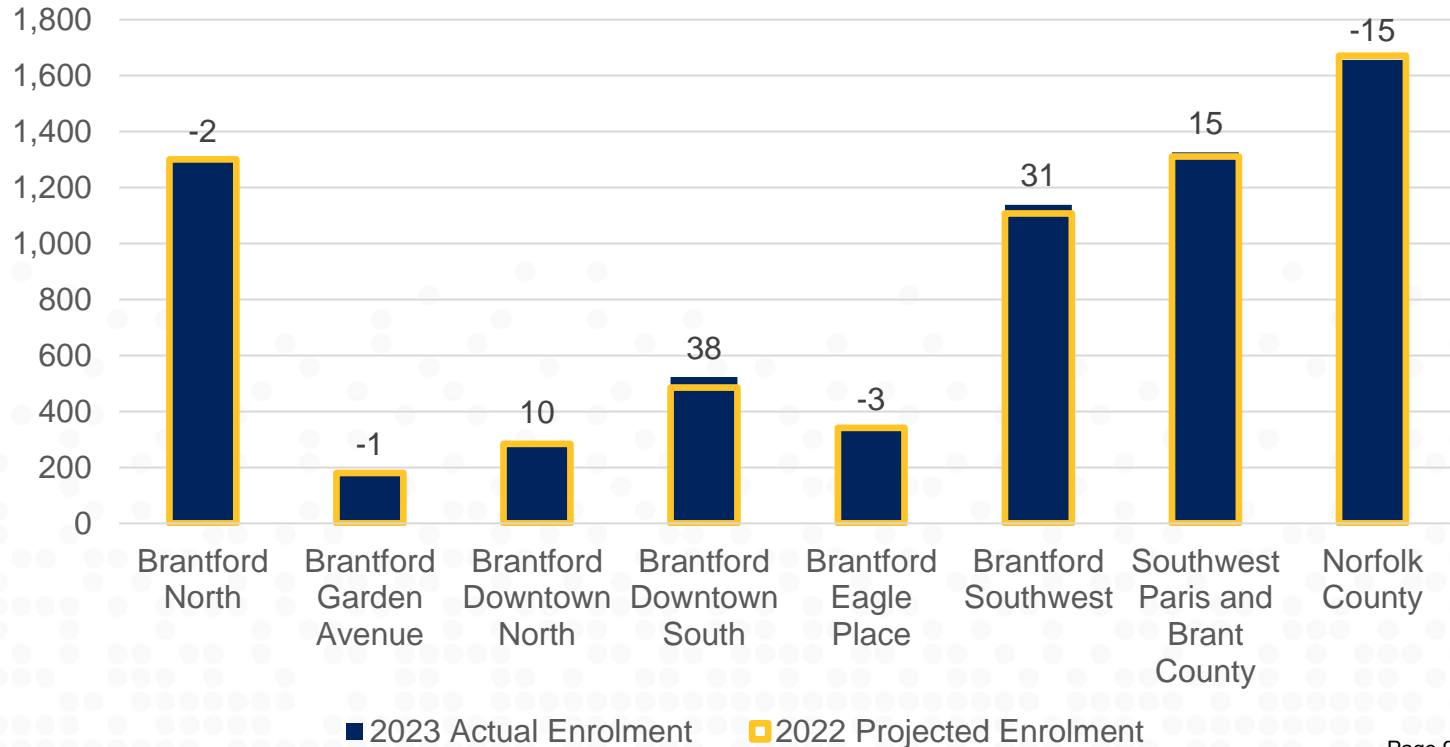
Business Case Submissions (2024/25)

For the 2024/25 Capital Priorities Grant Program, the BHNCDSD submitted two business cases:

- New Paris Elementary School
- New Southwest Brantford Elementary School

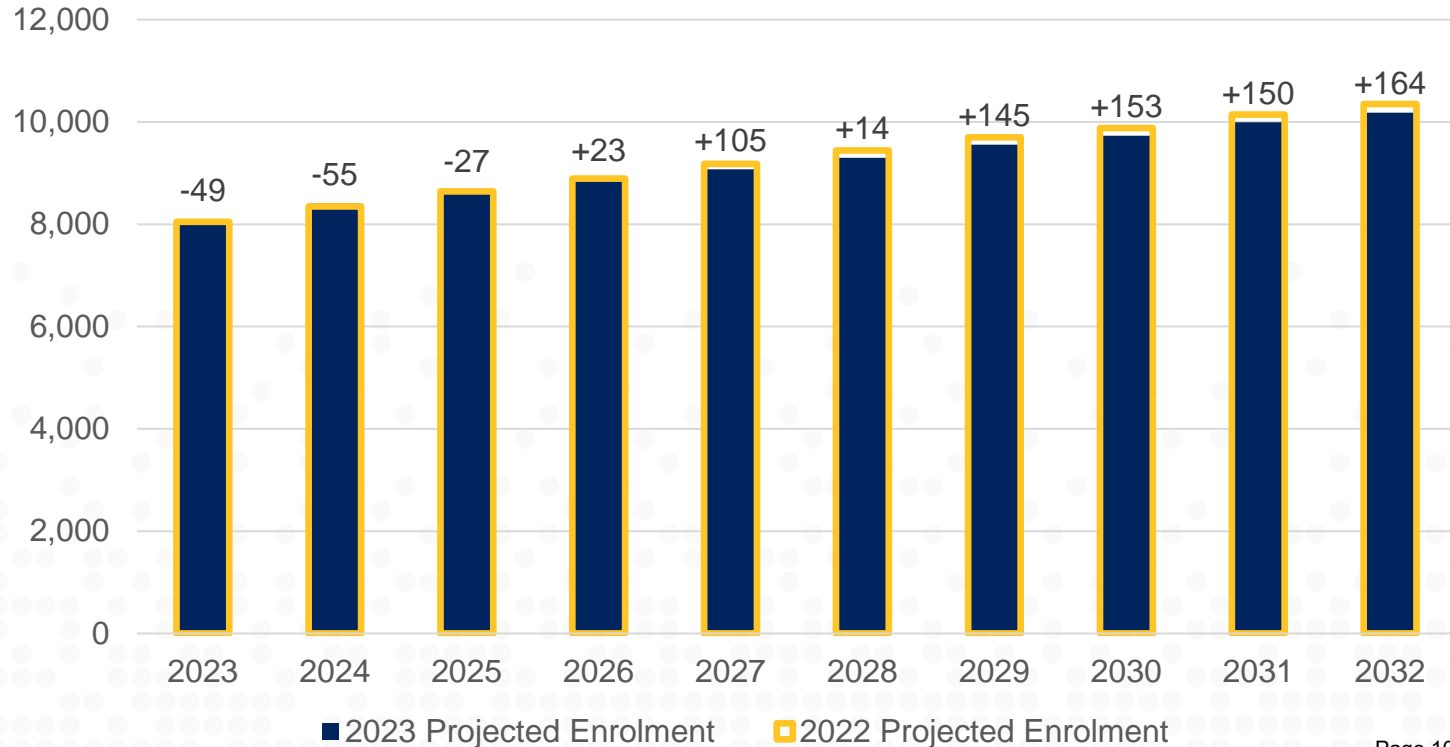
A Look Across BHNCD SB

Enrolment Projection Comparison by Review Area, 2022 and 2023



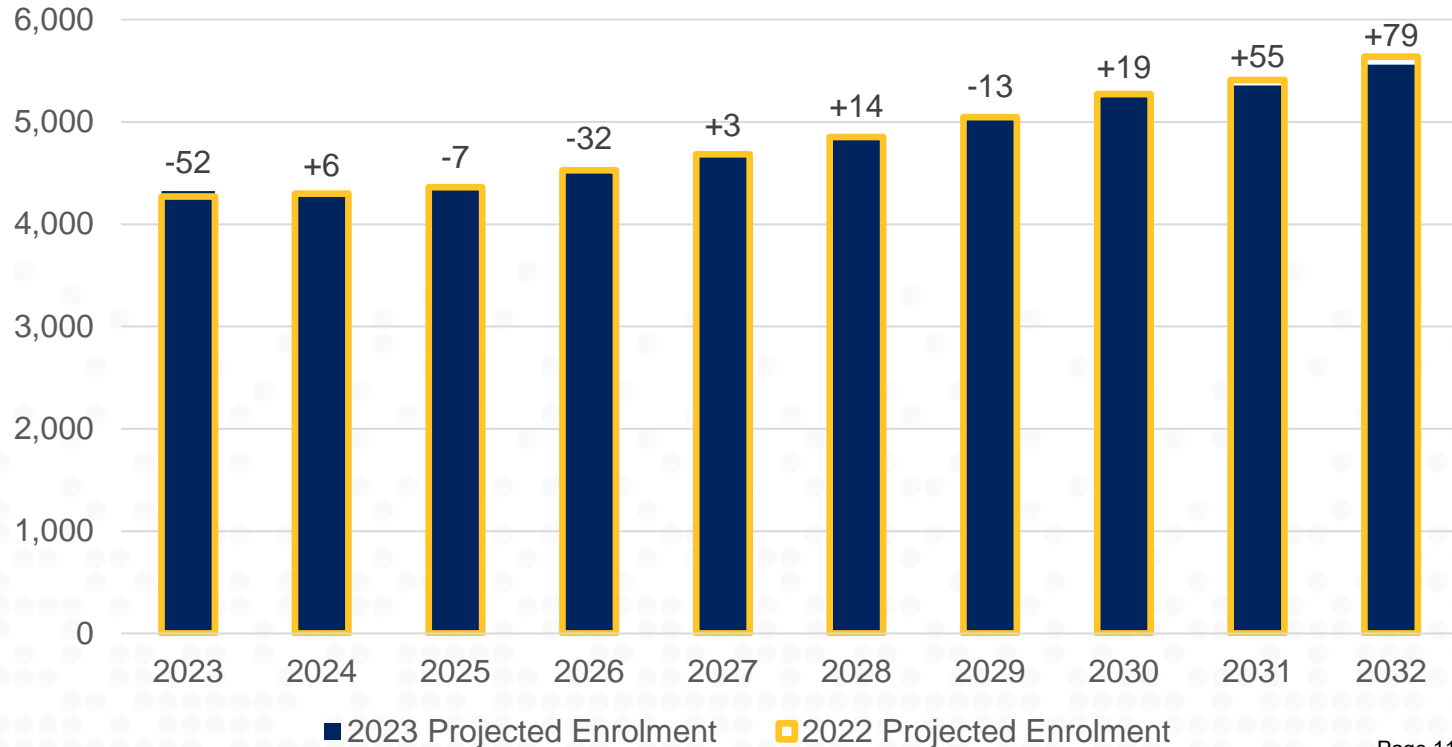
A Look Across BHNCDSB

Enrolment Projection Comparison, 2022 and 2023 (Elementary Panel)



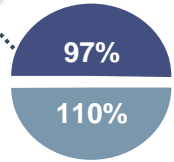
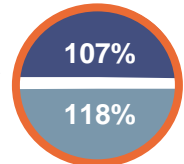
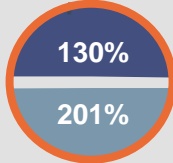
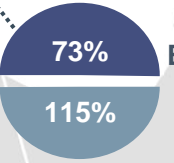
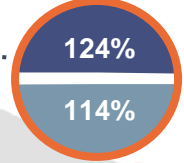
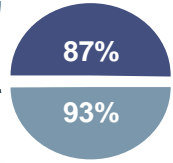
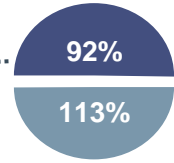
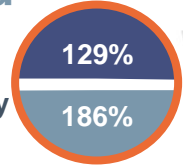
A Look Across BHNCDSB

Enrolment Projection Comparison, 2022 and 2023 (Secondary Panel)



A Look Across BHNCDSD Facility Utilization by Review Area, 2023 and 2033 (Elementary Panel)

Currently
Operating
Over
Capacity



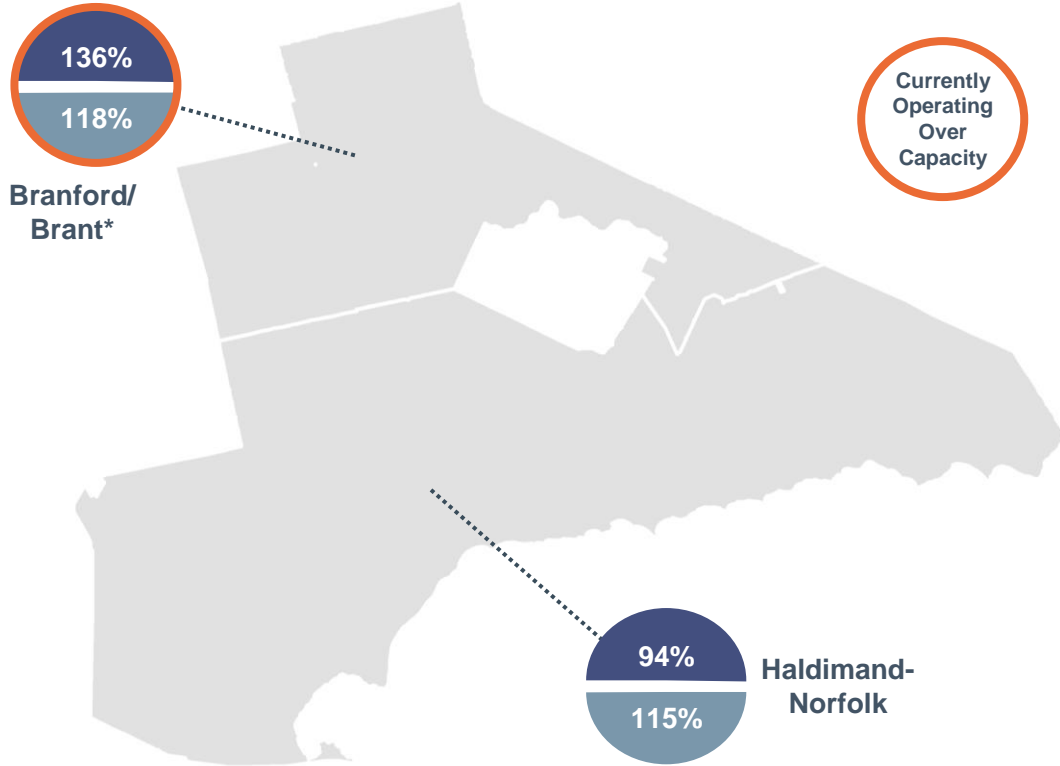
Review Area	10-Year Change	Review Area	10-Year Change
Brantford North	↑ +21%	Brantford Eagle Place	↑ +42%
Brantford Garden Avenue	↓ -1%	Brantford Southwest	↑ +71%
Brantford Downtown North	↑ +7%	Brant County	↑ +57%
Brantford Downtown South	↓ -10%	Norfolk County	↑ +14%
Haldimand County	↑ +32%		



* 2033 utilization includes New Pope Francis CES OTG in calculation.

A Look Across BHNCDSD

Facility Utilization by Review Area, 2023 and 2033 (Secondary Panel)



Review Area	10-Year Change
Brantford/Brant	↓ -18%
Haldimand-Norfolk	↑ +21%



* 2033 utilization includes New Padre Pio CSS OTG in calculation.



A Look Across the BHNCDSD

Long Term Growth Needs

New submission requirement for the 2023 Capital Priority Grant Program was the Long-Term Growth Needs template. The purpose of the template is to provide “...long-term growth needs for addressing current and projected pupil accommodation linked to the Ontario Action Plan and related municipal growth plans”.

New Residential Units expected in Brantford (2031):



New Residential Units expected in Brant County* (2034):



New Residential Units expected in Haldimand County (2041):



New Residential Units expected in Norfolk County (2031):



In accordance with the 10-Year Municipal Housing Targets, Brantford has pledged to build 10,000 homes by 2033

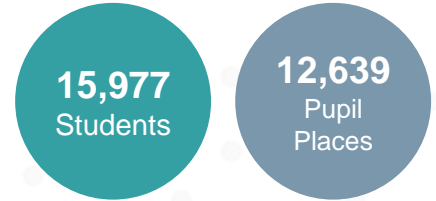
The County's 2024 Development Charge Background Study forecasts 2,401 new total households by 2034

*less the City of Brantford

The County's 2019 Development Charge Background Study forecasts 6,292 new total households by 2041

In accordance with the 10-Year Municipal Housing Targets, Norfolk County has pledged to build 5,700 homes by 2033

2033 / 2034 Projected Enrolment and Facility Capacity



2033 / 2034 Projected Facility Utilization



126%

Note: Pupil places includes new Padre Pio CSS & Pope Francis CES capacity.

A Look Across BHNCDSB

What is to Come



A Look Across BHNCDSB

What is to Come



New Pope Francis CES (2025)

The new Pope Francis Catholic Elementary School in Caledonia is set to open in 2025.

New Padre Pio CSS (2026)

The new Padre Pio Catholic Secondary School in Brantford is set to open in 2026.



QUESTIONS



APPENDIX

A Look Across BHNCD SB

Current Situation (Elementary Panel)



Review Area	On-the-Ground Capacity	Historical				Current	Projected		
		2011/ 2012	2016/ 2017	2021/ 2022	2022/ 2023	2023 / 2024	2024 / 2025	2028 / 2029	2033 / 2034
Brantford North	1,408	1,232	1,228	1,211	1,285	1,298	1,328	1,415	1,592
Brantford Garden Avenue	167	182	170	173	177	179	181	173	177
Brantford Downtown North	337	258	275	278	295	294	303	319	316
Brantford Downtown South	423	403	387	434	483	523	525	508	482
Brantford Eagle Place	466	346	350	345	347	338	371	433	534
Brantford Southwest	873	693	859	954	1,055	1,138	1,166	1,311	1,754
Southwest Paris and Brant County	1,030	734	770	1,085	1,222	1,326	1,410	1,693	1,914
Norfolk County	1,713	1,623	1,454	1,592	1,611	1,656	1,711	1,776	1,887
Haldimand County	1,563	997	918	1,148	1,253	1,346	1,411	1,673	1,844
Total	7,980	6,468	6,411	7,220	7,728	8,098	8,405	9,302	10,500

Review Area	On-the-Ground Capacity	Historical				Current	Projected		
		2011/ 2012	2016/ 2017	2021/ 2022	2022/ 2023	2023 / 2024	2024 / 2025	2028 / 2029	2033 / 2034
Brantford North	1,408	88%	87%	86%	91%	92%	94%	101%	113%
Brantford Garden Avenue	167	109%	102%	104%	106%	107%	108%	103%	106%
Brantford Downtown North	337	77%	82%	82%	88%	87%	90%	95%	94%
Brantford Downtown South	423	95%	91%	103%	114%	124%	124%	120%	114%
Brantford Eagle Place	466	74%	75%	74%	74%	73%	80%	93%	115%
Brantford Southwest	873	79%	98%	109%	121%	130%	134%	150%	201%
Southwest Paris and Brant County	1,030	71%	75%	105%	119%	129%	137%	164%	186%
Norfolk County	1,713	95%	85%	93%	94%	97%	100%	104%	110%
Haldimand County	1,563	64%	59%	73%	80%	86%	90%	107%	118%
Total	7,980	81%	80%	90%	97%	101%	105%	117%	132%

Note: OTGs includes new schools under construction.

A Look Across BHNCDSB

Current Situation (Secondary Panel)



Review Area	On-the-Ground Capacity	Historical				Current	Projected		
		2011/ 2012	2016/ 2017	2021/ 2022	2022/ 2023	2023 / 2024	2024 / 2025	2028 / 2029	2033 / 2034
Brantford/Brant	3,570	2,876	2,529	2,802	3,055	3,297	3,287	3,697	4,388
Haldimand-Norfolk	1,089	1,102	946	1,106	1,041	1,027	1,007	1,168	1,247
Total	4,659	3,978	3,475	3,908	4,096	4,324	4,294	4,865	5,635

Review Area	On-the-Ground Capacity	Historical				Current	Projected		
		2011/ 2012	2016/ 2017	2021/ 2022	2022/ 2023	2023 / 2024	2024 / 2025	2028 / 2029	2033 / 2034
Brantford/Brant	3,570	81%	71%	78%	86%	92%	92%	104%	123%
Haldimand-Norfolk	1,089	101%	87%	102%	96%	94%	92%	107%	115%
Total	4,659	85%	75%	84%	88%	93%	92%	104%	121%

Note: OTGs includes new schools under construction.